



Citizens' Advisory Committee

Meeting 3

October 17, 2022

Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.



Welcome from your Superintendent

Dr. Jamie Wilson
Superintendent
Denton ISD



Agenda

- WELCOME
- PROCESS REVIEW
- ATHLETICS
- CHILD NUTRITION & TRANSPORTATION
- CTE & FINE ARTS
- CLOSING



TRANSCEND⁴

Collaboration | Communication | Critical Thinking | Creativity

Dr. Lizzy Johnson

Facilitator

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Charge to Committee

To help the district plan for the future, the Citizens' Advisory Committee is charged to:

- Assess and prioritize the district's current and long-term facility needs, including, but not limited to:
 - District growth and capacity
 - Building age, safety and condition
 - Land acquisition
 - Evolving educational delivery and programs
 - Energy efficiency and sustainable features
- Develop and prioritize potential projects, including new construction, renovations/additions, technology, and other areas that may arise from community input
- Consider the educational needs of all students and align recommendations with the district's mission, vision and goals
- Represent the entire school district community, values and perceptions, and seek input from other residents
- Consider the district's current financial position and funding methods to develop a recommendation that is fiscally sound
- Make a recommendation to the Board of Trustees that addresses the district's growth and facility needs based on the Committee's identified priorities



Housekeeping

- All relevant materials and information will be distributed to you as handouts.
- Due to time constraints, no breaks have been scheduled. Please take care of your personal needs on your own.
- The Denton ISD Leadership Team is here to serve you and to be a resource. Ask questions.
- Your attendance at every meeting will help yield optimum results for this committee and your community.



Ground Rules

- Only one speaker at a time
- Respect the person who is speaking
- Listen with a desire to contribute & learn
- Engage in the ENTIRE meeting



Q&A Process

- Each table will discuss the information presented and select one question to ask.
- Unanswered questions or concerns will be placed on the 'parking lot' to be answered later via email or website post.



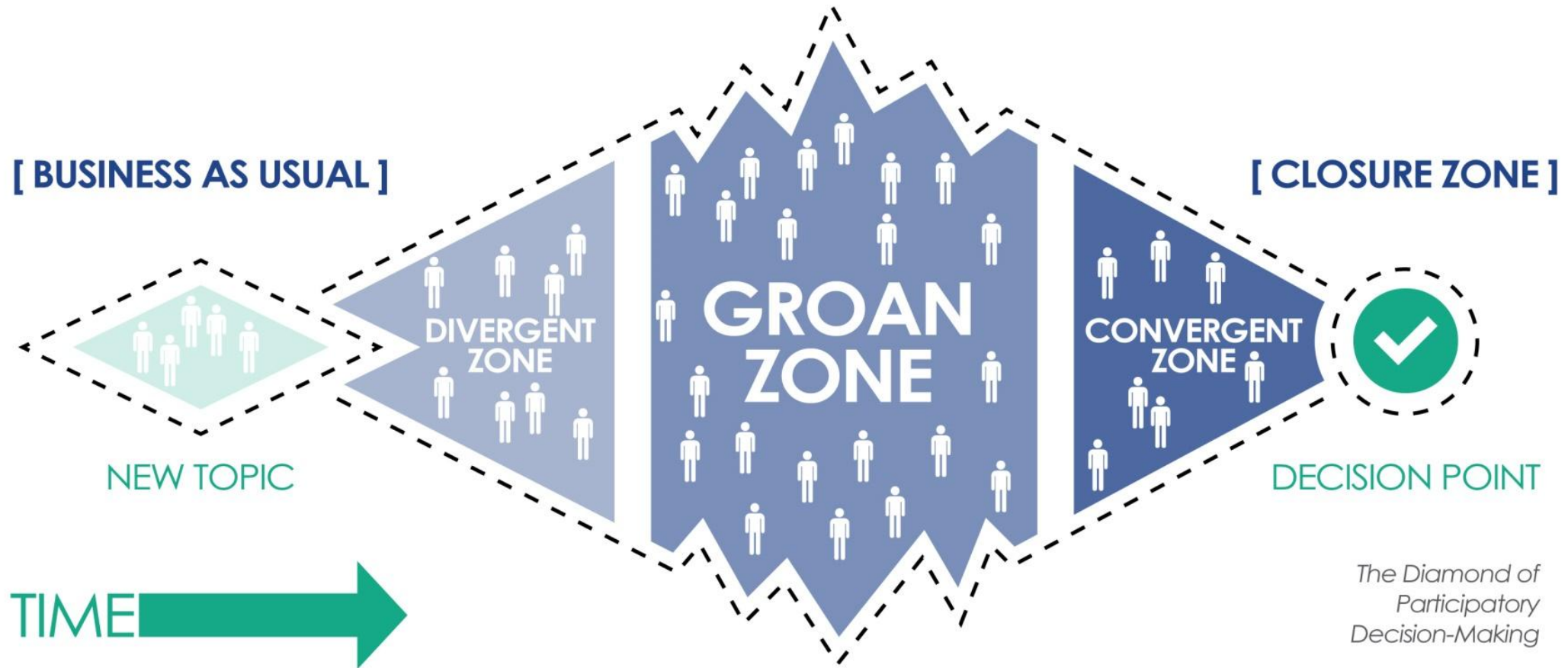
Consensus & Gradients of Agreement Model

ENDORSEMENT "I like it."	ENDORSEMENT WITH A MINOR POINT OF CONTENTION "Basically, I like it."	AGREEMENT WITH RESERVATIONS "I can live with it."	ABSTAIN "I have no opinion."	STAND ASIDE "I don't like this, but I don't want to hold up the group."	FORMAL DISAGREEMENT, BUT WILLING TO GO WITH THE MAJORITY "I want my disagreement noted in writing, but I'll support the decision."	FORMAL DISAGREEMENT, WITH REQUEST TO BE ABSOLVED OF RESPONSIBILITY "I don't want to stop anyone else, but I don't want to be involved in implementing it."	BLOCK "I veto this proposal."
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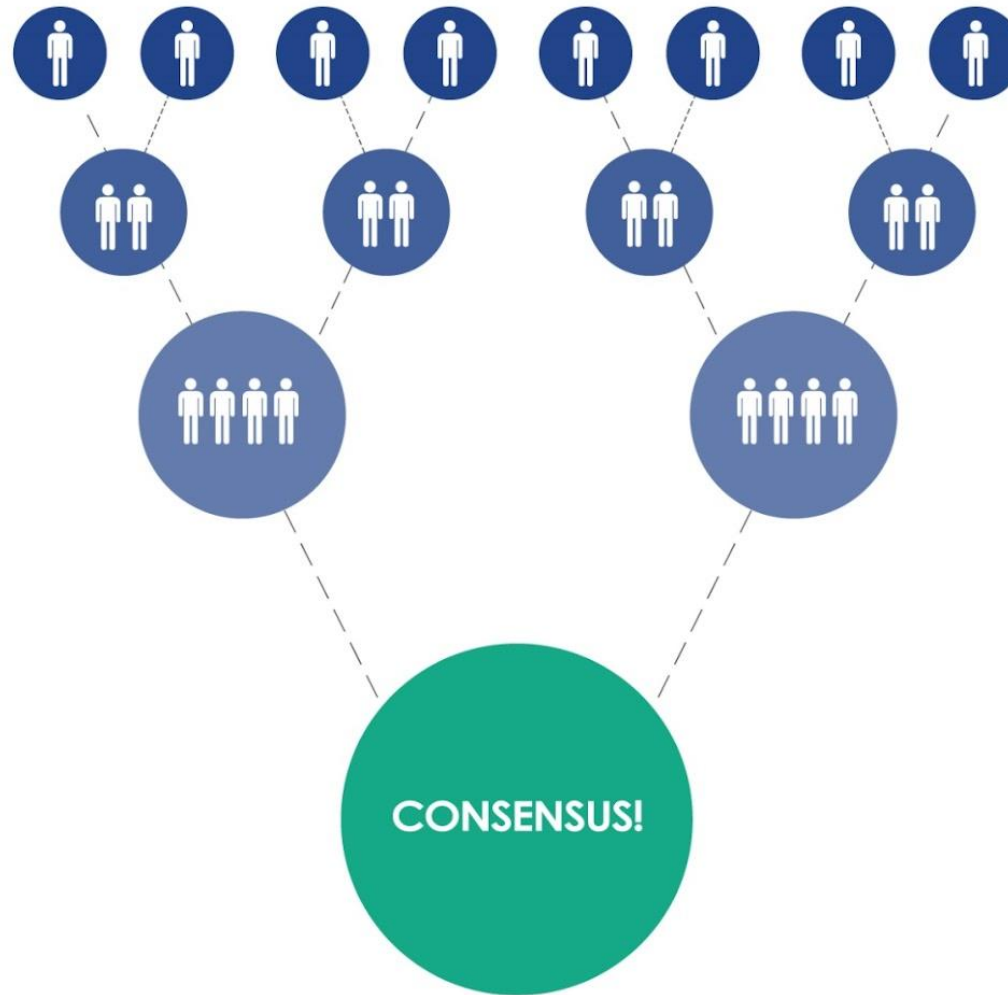
This scale makes it easier for participants to be honest. Using it, members can register less-than-whole hearted support without fearing that their statement will be interpreted as a veto.



Dynamics of Group Decision-Making



Consensus Building Model



Meeting Overview

Meeting #1

Process, timeline, vision, end goal
Charge from Board of Trustees
School Finance 101
Overview of 2018 Bond Projects

Meeting #2

Demographic Report
Facility Needs Assessment
Safety & Security
Technology & Infrastructure

Meeting #3

Athletics

Child Nutrition & Transportation

CTE & Fine Arts

Video Facility Tours

Meeting #4

Land Overview
Project Priority Presentation
Priority Worksheet

Meeting #5

Financial Advisor Presentation
Priority Worksheet and Mock Vote

Meeting #6

Bond Package Development with CoVoice
SWOT Analysis regarding potential bond



CAC Information Link
<https://www.dentonisd.org/cac2022>

Construction/2018 Bond Projects Link
www.dentonisd.org/construction

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Athletic Department

October 17, 2022

Joey Florence

Director of Athletics

jflorence@dentonisd.org

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Denton ISD Athletic Department Facility Objectives and Vision

- **Construct** championship facilities promoting pride and ownership for the student athlete and the community
- **Provide** Athletic Department input and collaboration with the end user in mind
- **Implement** a strategic athletic facilities plan that embraces growth, equity, and student athlete safety



Turf Recommendations

- Braswell Baseball/Softball (2)
- Braswell Soccer Pitch (1)
- Ryan Softball Field (1)
- Middle School Fields (7)



Why Synthetic Turf?

- Saves water
- Eliminates use of harmful chemicals
- Athlete Safety
- Durable
- All weather utility
- Saves countless hours of maintenance (human resources)



Multipurpose Recommendations (4-5)



Why Multipurpose Facilities?

- Athletics, Fine Arts, P.E., ROTC, Cheer, Dance
- Reduce traffic in gyms
- Protects Against:
 - Bad weather days
 - Dangerous heat exposure
 - Lightning



C.H. Collins

- Renovations
 - Safety and Security
 - Pressbox
 - Elevator
 - Dressing/Storage
 - Parking



Bronco Field

- Renovations
 - Pressbox
 - Concessions
 - Restrooms
- Lighting
- Paint/Refresh
- Scoreboard



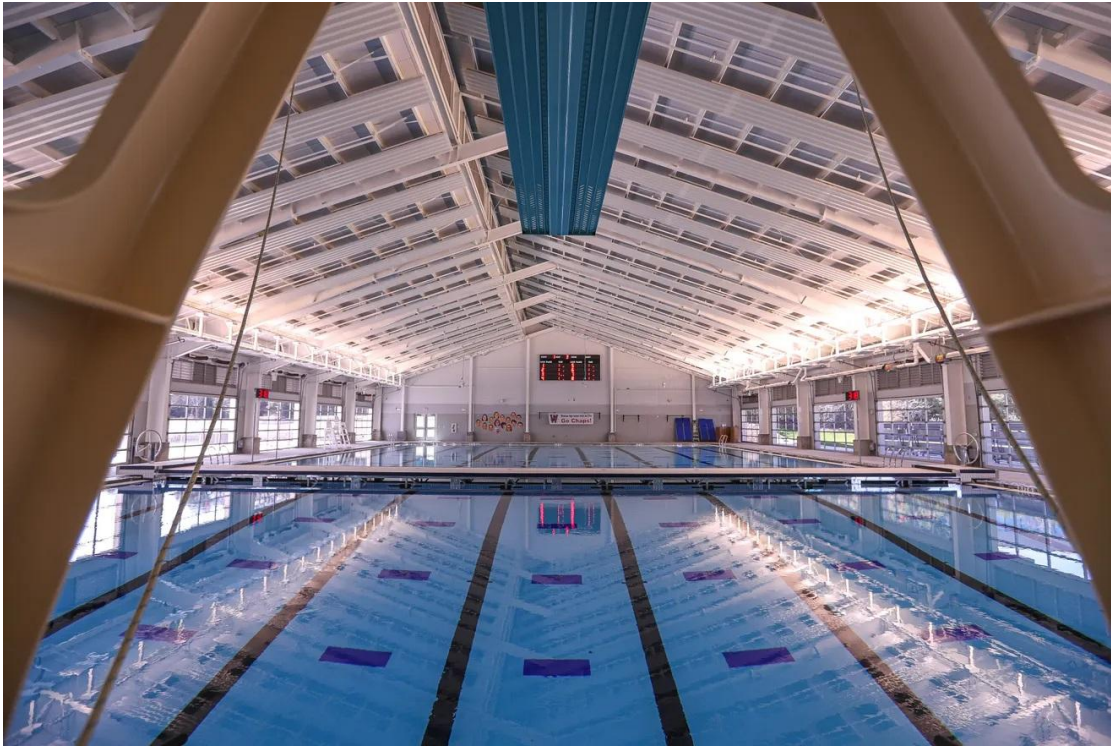
Middle Schools

- Synthetic Turf
- 4 Lane Track
- Field Storage



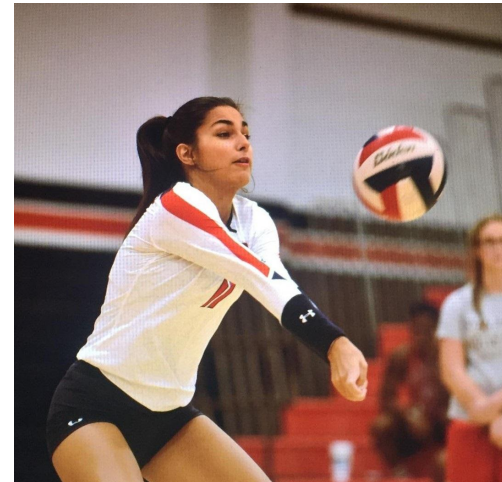
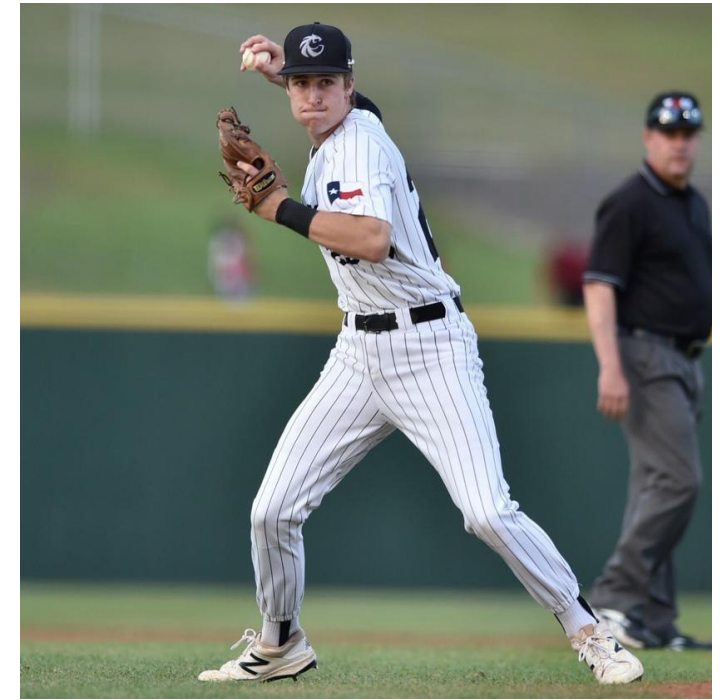
Other Considerations


- Practice swim facility (East)



Summary

- Synthetic Turf
- Multipurpose Facilities
- 4 Lane Middle School Track
- C.H. Collins Renovations
- Bronco Field Renovations
- Swim Practice Facility





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Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.






Table Talk Q&A Process

Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.





Citizens' Advisory Committee Meeting No. 3 Child Nutrition October 17, 2022

Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.



CAMPUS OVERVIEW - MEALS SERVED

2018-2019



Meals Served:

Zone 1 (DHS): 897,497
 Zone 2 (RHS): 1,001,558
 Zone 3 (GHS): 637,014
 Zone 4 (BHS): 872,444
 Support Campus: 154,633
 Total: 3,563,146

2019-2020



Meals Served:

Zone 1 (DHS): 730,168
 Zone 2 (RHS): 766,844
 Zone 3 (GHS): 479,450
 Zone 4 (BHS): 745,807
 Support Campus: 133,900
 Total: 2,856,169
(Partial Covid Year)

2020-2021



Meals Served:

Zone 1 (DHS): 32,316
 Zone 2 (RHS): 28,928
 Zone 3 (GHS): 19,202
 Zone 4 (BHS): 26,766
 Support Campus: 9,521
 Total: 116,733
(Covid Year)

2022-2023



Estimated
 Meals to be Served:

Zone 1 (DHS): 839,214
 Zone 2 (RHS): 978,690
 Zone 3 (GHS): 628,936
 Zone 4 (BHS): 1,179,014
 Support Campus: 144,944
 Total: 3,840,436

Meals Served:

Zone 1 (DHS): 1,049,018
 Zone 2 (RHS): 1,223,363
 Zone 3 (GHS): 873,654
 Zone 4 (BHS): 1,473,768
 Support Campus: 180,743
 Total: 4,800,546
(Universal Free Meals)



CAMPUS OVERVIEW - Professional Assessment

2018 & 2022 Facility Assessment: 38 Schools
District Technical Guidelines
District Master Equipment Specifications/Standards



FDP is a professional foodservice design of 23 design professionals that focuses on client needs and requirements while providing a timeless cutting-edge design.

PROCESS OVERVIEW - DISTRICT CAPITAL NEEDS

PRIORITIZATION MEASURES

PRIORITY	DESCRIPTION
1	Items that address deficiencies related to Life Safety, campus security, and/or accessibility. 0-1 Years
2	Items that address deficiencies related to building envelop (roofing and windows), building systems (HVAC or lighting), or other near term major maintenance needs. 2-5 Years
3	Items or systems which are likely to require attention within the next ten years, or would be considered an enhancement to the instructional environment. The enhancements may be aesthetic or may provide greater functionality (ceiling or flooring replacement, roofing, walls and doors.) 5-10 Years
4	Items that address deficiencies related to maintenance items addressable directly by Denton ISD staff.



CAMPUS OVERVIEW- GENERAL ASSESSMENT OBSERVATIONS

HVAC REPAIR & REPLACEMENT

- Life cycle repairs or replacement of HVAC systems needed at 23 facilities
- HVAC controls system is at end of life at 18 facilities and must be replaced

FOOD SERVICE EQUIPMENT REPLACEMENT

- Needs have been identified for select equipment replacement at 25 facilities

ROOF LIFE CYCLE REPLACEMENT

- Roof replacement is needed at 16 facilities totaling more than 1,043,600 SF of roof surface

ENERGY RELATED UPGRADES

- Opportunities exist to replace interior/exterior lighting at many assessed facilities with LED fixtures delivering energy savings to the district

INTERIOR FINISH REPLACEMENT

- Many finishes in the assessed facilities are approaching end of life

ACCESS CONTROL

- Controls system is at end of life at 13 facilities and must be replaced





CAMPUS OVERVIEW

ELEMENTARY SCHOOLS

- Blanton Elementary
- EP Rayzor Elementary
- Evers Park Elementary
- Hawk Elementary
- Hodge Elementary
- Nelson Elementary
- Paloma Creek Elementary
- Rivera Elementary
- Savannah Elementary
- Stephens Elementary
- WS Ryan Elementary

SECONDARY SCHOOLS

- Crownover Middle School
- Harpool Middle School
- Navo Middle School
- Strickland Middle School

SUPPORT/OTHER FACILITIES

- Fred Moore High School
- Davis School
- Ann Windle School for Young Children

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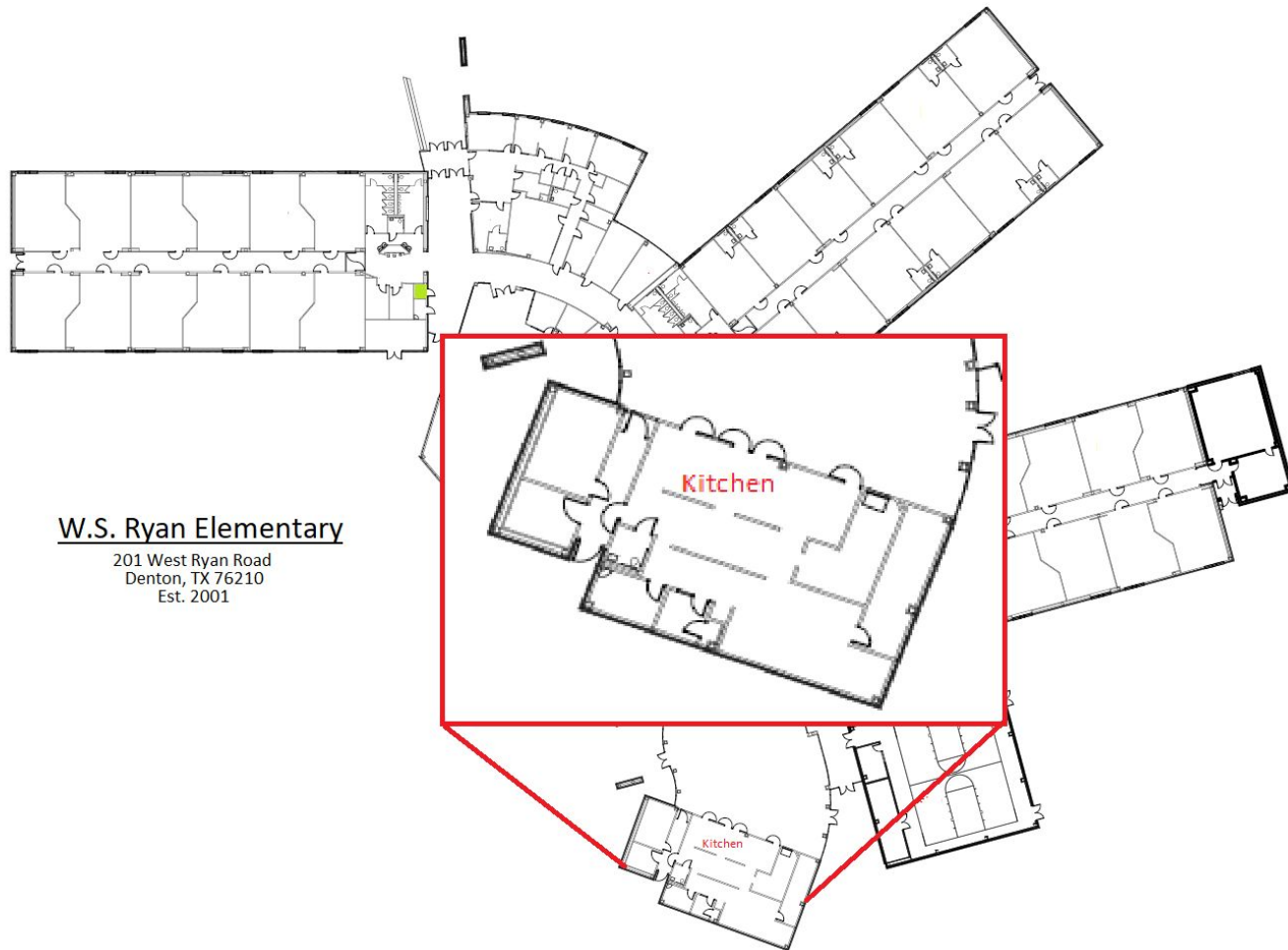
SELECT CAMPUS OVERVIEW

CAMPUS OVERVIEW- WS RYAN ELEMENTARY SCHOOL

2002 - Original Construction
 2011 - Addition



CAMPUS OVERVIEW - WS RYAN ELEMENTARY SCHOOL



W.S. Ryan Elementary

201 West Ryan Road
Denton, TX 76210
Est. 2001



CAMPUS OVERVIEW - WS RYAN ELEMENTARY SCHOOL

	A	B	C	D	E	F	G
1	WS Ryan					Square Footage:	2000
2	Denton ISD					Recommended Sqaure Footage:	3,200
4	Area	Item #	Description	Qty	Comments	Code	Total
5	RECEIVING	101	AIR SCREEN	1		No	
6	OFFICE	FA	OFFICE	1		No	
7	JANITORS	110B	STACKED WASHER/DRYER	1	Nearing life expectancy.	No	
8	JANITORS	111	CHEMICAL SHELF	1	Unit is extremely rusted and needs replacement.	Yes	
9	TOILET/LOCKER ROOM	FA TOILET	TOILET	1		No	
10	TOILET/LOCKER ROOM	FA LOCKER	LOCKER ROOM	1		No	
11	DRY STORAGE	107	DRY STORAGE SHELVING	1	Protective coating has almost completely worn off of shelves. Units need replacing.	Yes	
12	DRY STORAGE	108	CAN RACK	1		No	
13	DRY STORAGE	105	DUNNAGE RACK	5	All units beginning to rust.	Yes	
14	COLD STORAGE ASSEMBLY	104	COLD STORAGE SHELVING	1	Units are rusting and need to be replaced.	Yes	
15	COLD STORAGE ASSEMBLY	103	COLD STORAGE REFRIGERATION SYSTEM	1	Cooler not holding correct temperature.	Yes	
16	COLD STORAGE ASSEMBLY	102	COLD STORAGE ASSEMBLY	1	Interior and exterior rust can be seen. Ice build up in Freezer. Shelving is causing rusting to floors.	Yes	
17	PREPARATION	121	TWO COMPARTMENT SINK W/DISPOSER	1	Can opener needs replacement. Rusting.	Yes	
18	PREPARATION	109	ICE MAKER W/ BIN	1	Unit appears to be leaking and corroding the floor.	Yes	
19	BAKERY	136	BAKER'S TABLE	1	Beginning to rust on legs. Roof leak over table.	Yes	
20	BAKERY	139	INSUL MOBILE PROOFER	1	Interior of cabinet is corroding.	Yes	
21	PRODUCTION	152	EXHAUST HOOD	1		No	
22	PRODUCTION	151	FIRE PROTECTION SYSTEM	1	ANSUL drops are corroding and need to be replaced.	Yes	
23	PRODUCTION	165	TWO BURNER RANGE	1	Unit is rusting with considerable buildup.	Yes	
24	PRODUCTION	162	CONVECTION STEAMER	2	Unit is rusting on interior.	Yes	
25	PRODUCTION	172.1	COMBI OVEN- SINGLE	1	Unit is broken and does not hold temperature.	Yes	
26	PRODUCTION	161	CONVECTION OVEN	1	Oven racks are rusting. Units appear to be nearing life expectancy.	Yes	
27	HOLDING	186	PASS-THRU HEATED CABINET- 1DR	1		No	
28	HOLDING	188	PASS-THRU REFRIGERATOR - 1DR	2	Exterior is rusting on half height door unit.	Yes	
29	SERVERY	201.1	SERVING COUNTER	1	Serving counters need replacement and is in adequate in size for student population.	No	
30	SERVERY	211	DROP FRONT MILK COOLER - 12CASE	1		No	
31	WAREWASH	249	THREE COMPARTMENT SINK	1	Unit has excessive rusting throughout.	Yes	
32	WAREWASH	250	DISHMACHINE WITH BUILT-IN BOOSTER	1	Unit has excessive rusting throughout.	Yes	
33	WAREWASH	123	DISPOSER-CONE MOUNT	1	Unit has excessive rusting.	Yes	
34	WAREWASH	255	MOBILE UTENSIL SHELF	1	Units are excessively rusted with protective coating wearing thin.	Yes	
35	WAREWASH	262	HAND SINK	3		No	
36	Summary Total:						
37	Recommended Budget:						



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Transportation

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Background Information



- 206 Buses
 - 64 17 years or older
 - 7 11 years old
 - 135 10 years old or less
- 114 Routes
 - 74 Regular education routes
 - 37 Hazard Routes
 - 40 Special education Routes
- Regular Education Miles: 1,134,884
- Special Education Miles: 585,360
- Trip Miles: 144,612
- Total Annual Miles: 1,864,856



Box Trucks

- 3 box trucks
 - 17 years old
 - 14 years old
 - 4 years old
- Rent box trucks
 - Marching Band
 - UIL One Act Plays
 - Multiple District deliveries
 - High School Graduation supplies



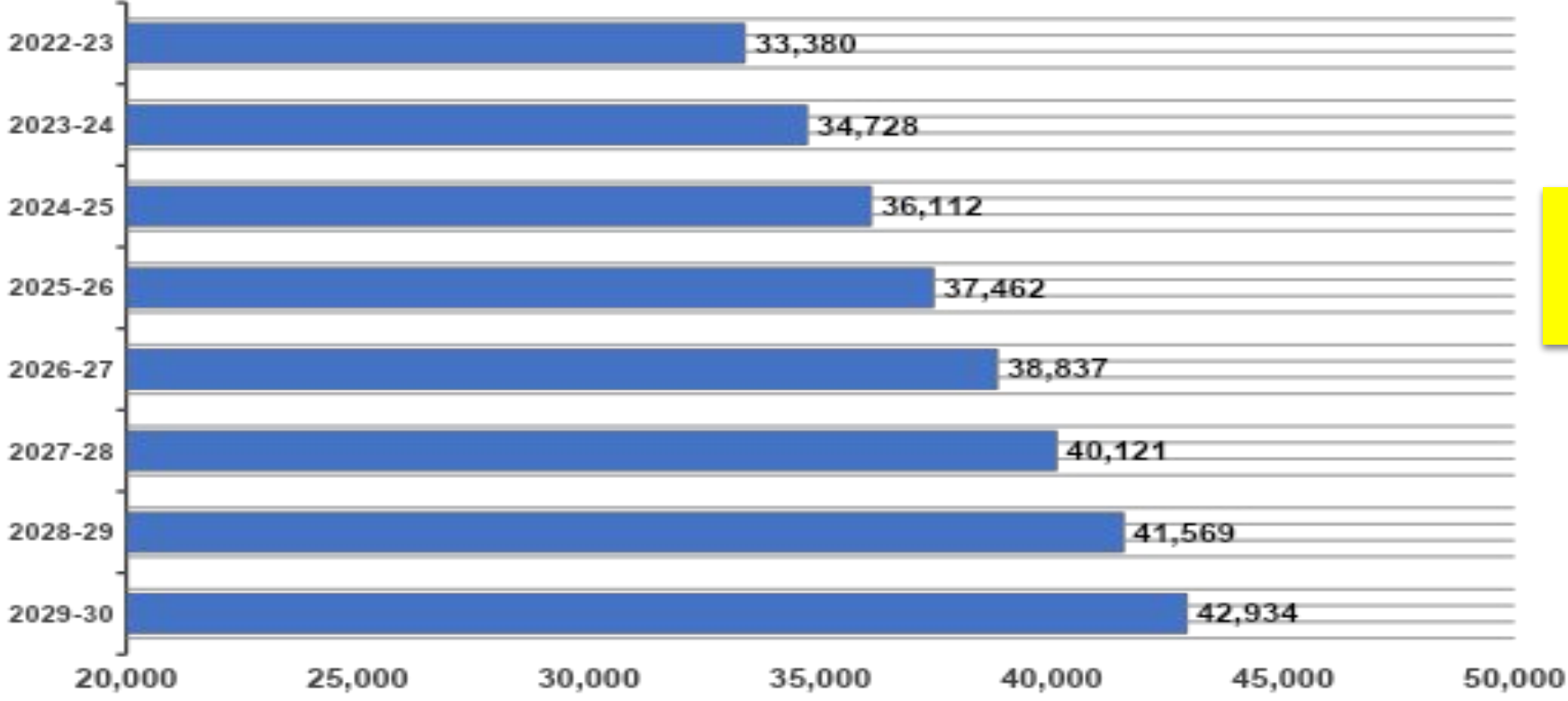
Background Information



- Leading North Texas School District running Propane buses
 - 172 of 206 are Propane (83%)
- \$1.57 per gallon
- Savings of \$46,563 per vehicle for lifetime costs



Growth



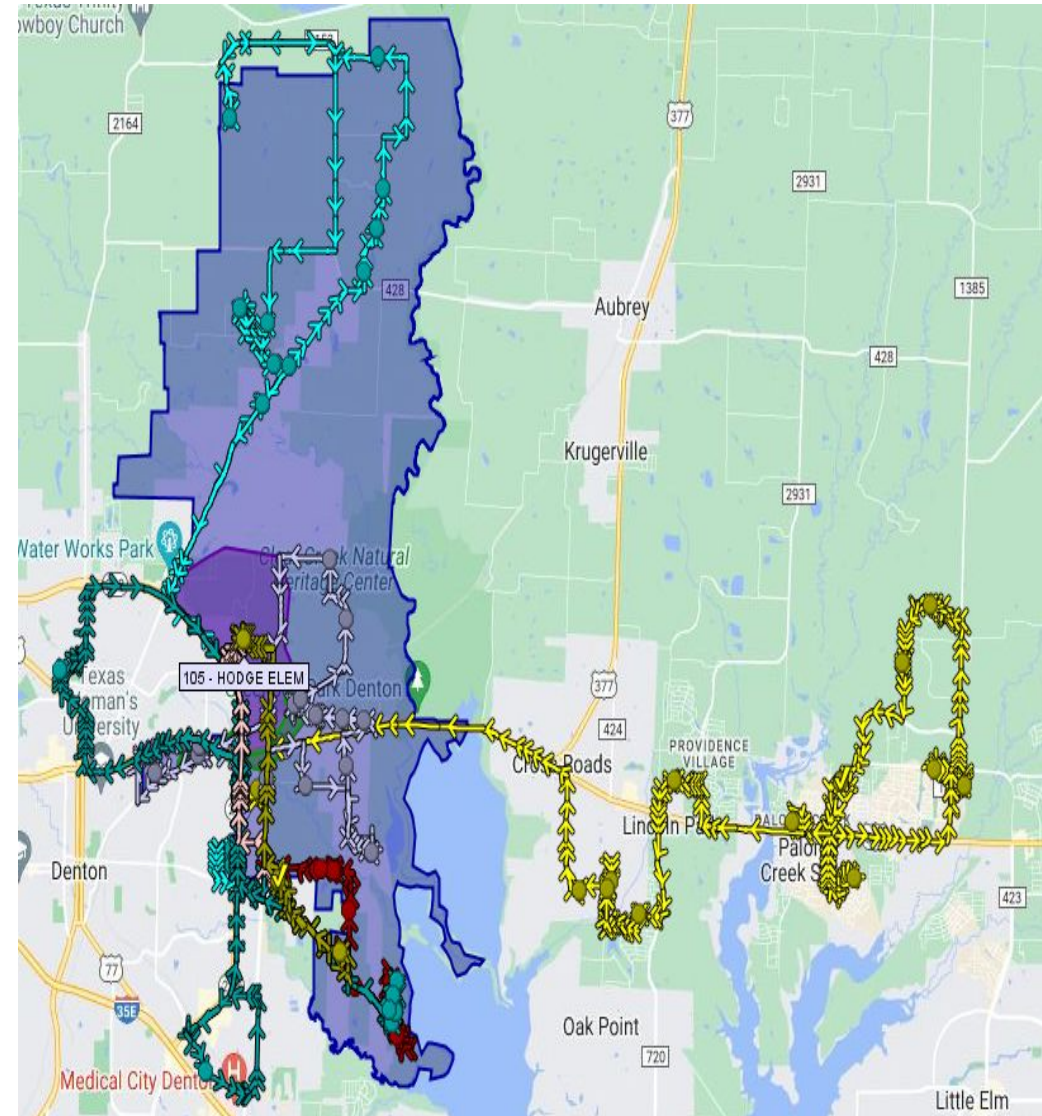
10,000 student growth estimated in next 7 years

Source: Zeeva Education Demographic Study



15 additional buses for Growth

- Transport additional students
 - 1,065 elementary school students
 - 900 middle school students
 - 900 high school students



Communication System - Coverage Expansion

Capacity Plus Multi-Site System

- Two Repeaters on TWU towers
- Expansion of Coverage Braswell Zone and Guyer Zone
- Future Expansion of Coverage to West of I-35 and North of CH Collins
- District-Wide communication system



Communication System - Coverage Expansion

Current System:

- Dispatcher capability for 2 staff members
- Interoperates with Denton Police and Little Elm Police
- Expand to Denton County Sheriff
- Current system is old and not supported for future updates

Needs:

- Upgrade entire system
- Unlimited Dispatch features



Transportation Needs

- 64 buses to replace those older than 17 years
- 15 buses to address 5 year growth projections
- 6 Box Trucks
- Safety Upgrade to Communication System





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Table Talk Q&A Process

Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.



Career & Technical Education (CTE)

October 17, 2022

Carla Ruge-Fritz

CTE Director

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CTE Mission and Vision

Mission Statement

Career and Technology Education will provide a positive difference in the lives of our students by making connections through technology-rich, academically rigorous curriculum and real-world applications that empower our students to become contributing members of the global community.

Vision

Empower our...

- students with the skills they need to compete in the job market
- students to be lifelong learners and productive global citizens
- teachers to be powerful life-change agents
- parents to be active partners in developing their student
- community to develop key partnerships for our students



Board Guiding Statement

All Denton ISD Graduates will meet college, career, and military readiness standards.



Background

- Career Clusters – 13
- Programs of Study – 52
- Courses - 140
- Teachers - 150
- Career Counselors - 5
- Students – 14,306
- Certifications Offered - 60
- Certification Earned – 2,015
- Student Organizations -12
- Competition Events Attended - 562
- Partnerships - 230

Link to [Programs of Study](#)



CTE Programs

High Schools



Alternative High School



Middle Schools



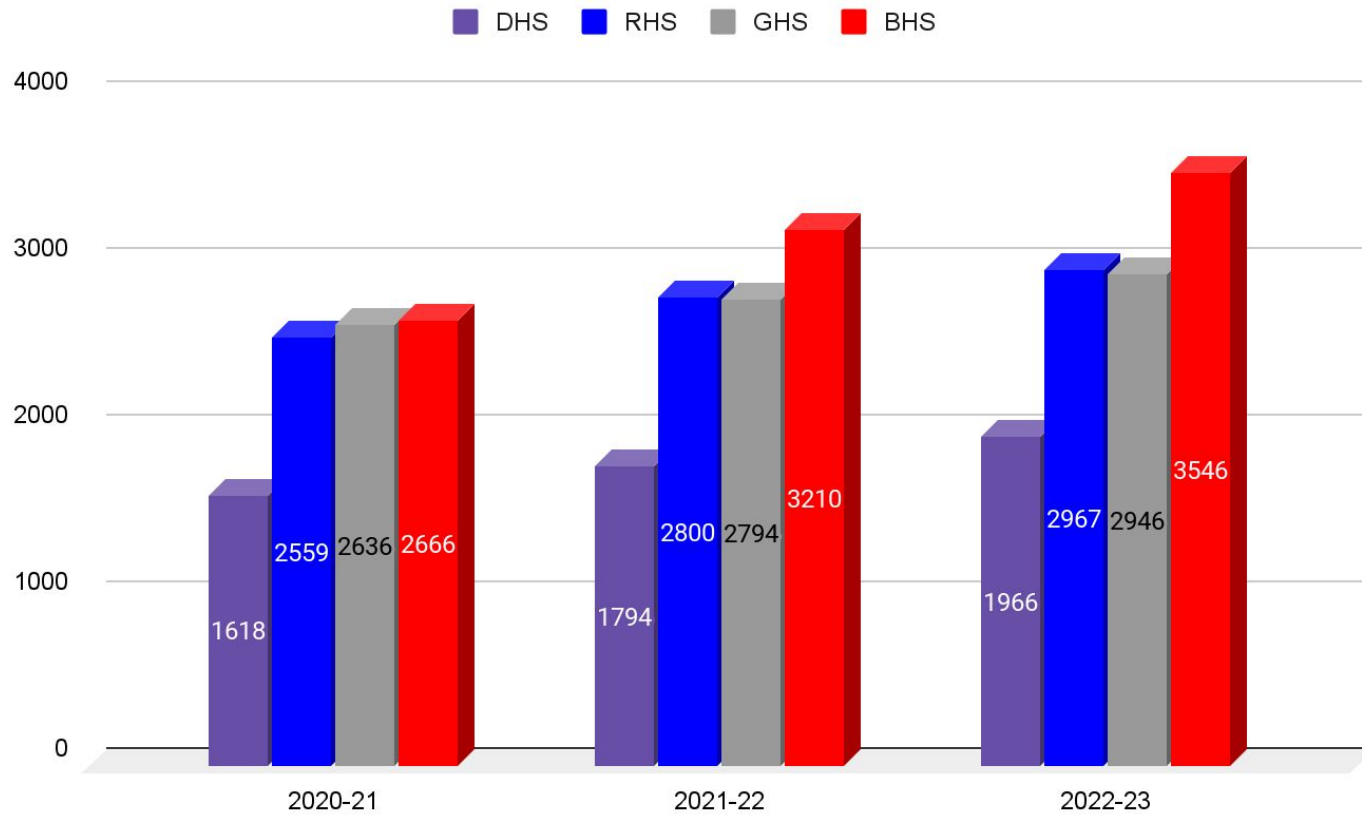
College & Career Academy



Pat Cheek Middle School
Coming Soon



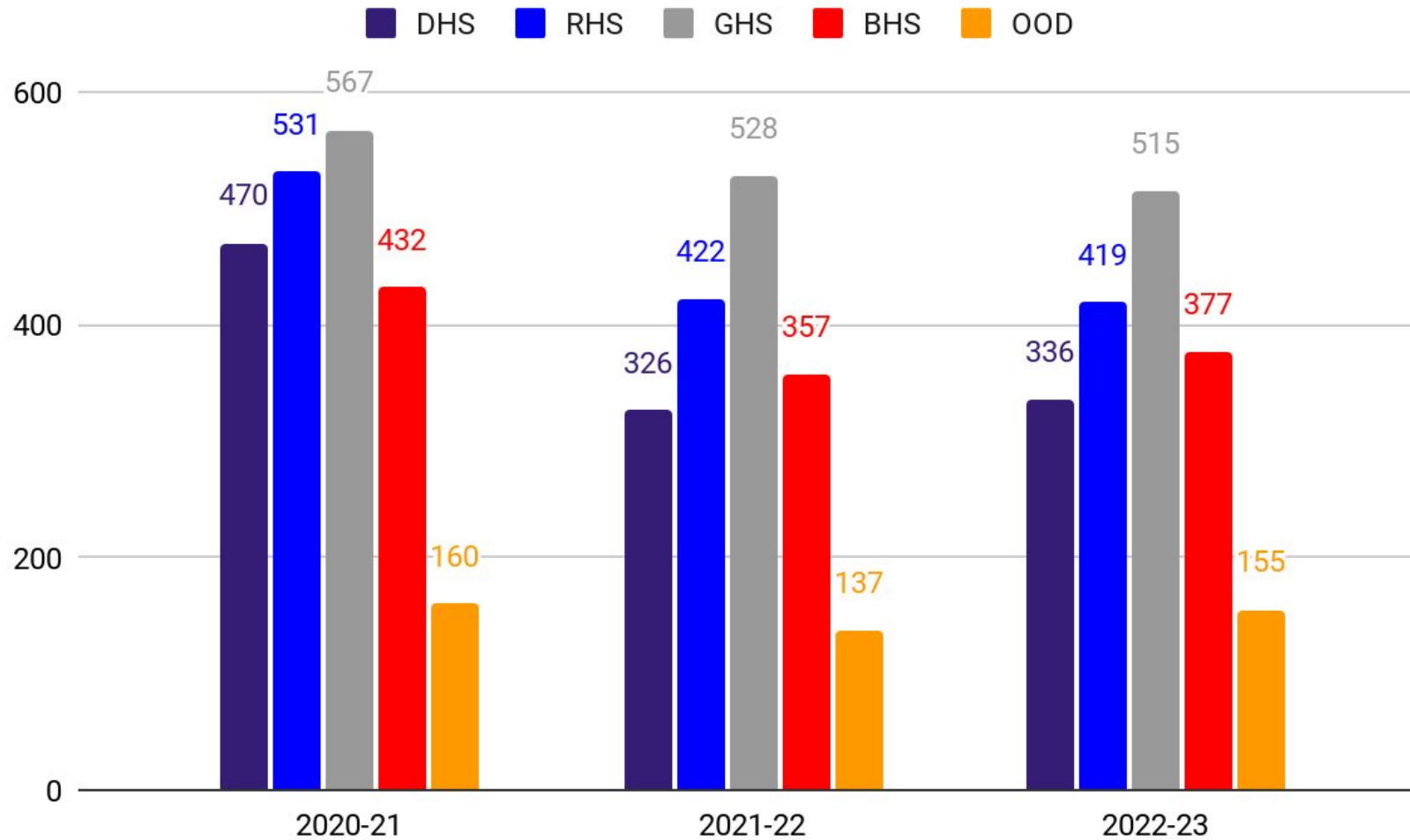
High School Participation



	2020-21	2021-22	2022-23
DHS	1618	1794	1966
RHS	2559	2800	2967
GHS	2636	2794	2946
BHS	2666	3210	3546

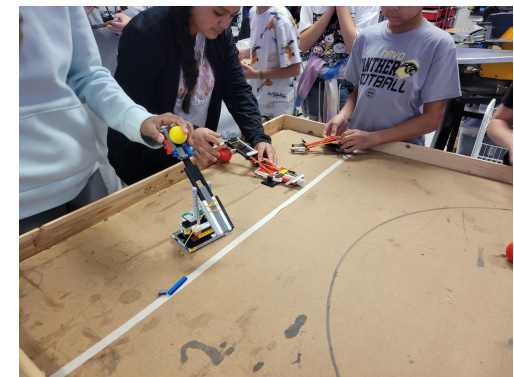
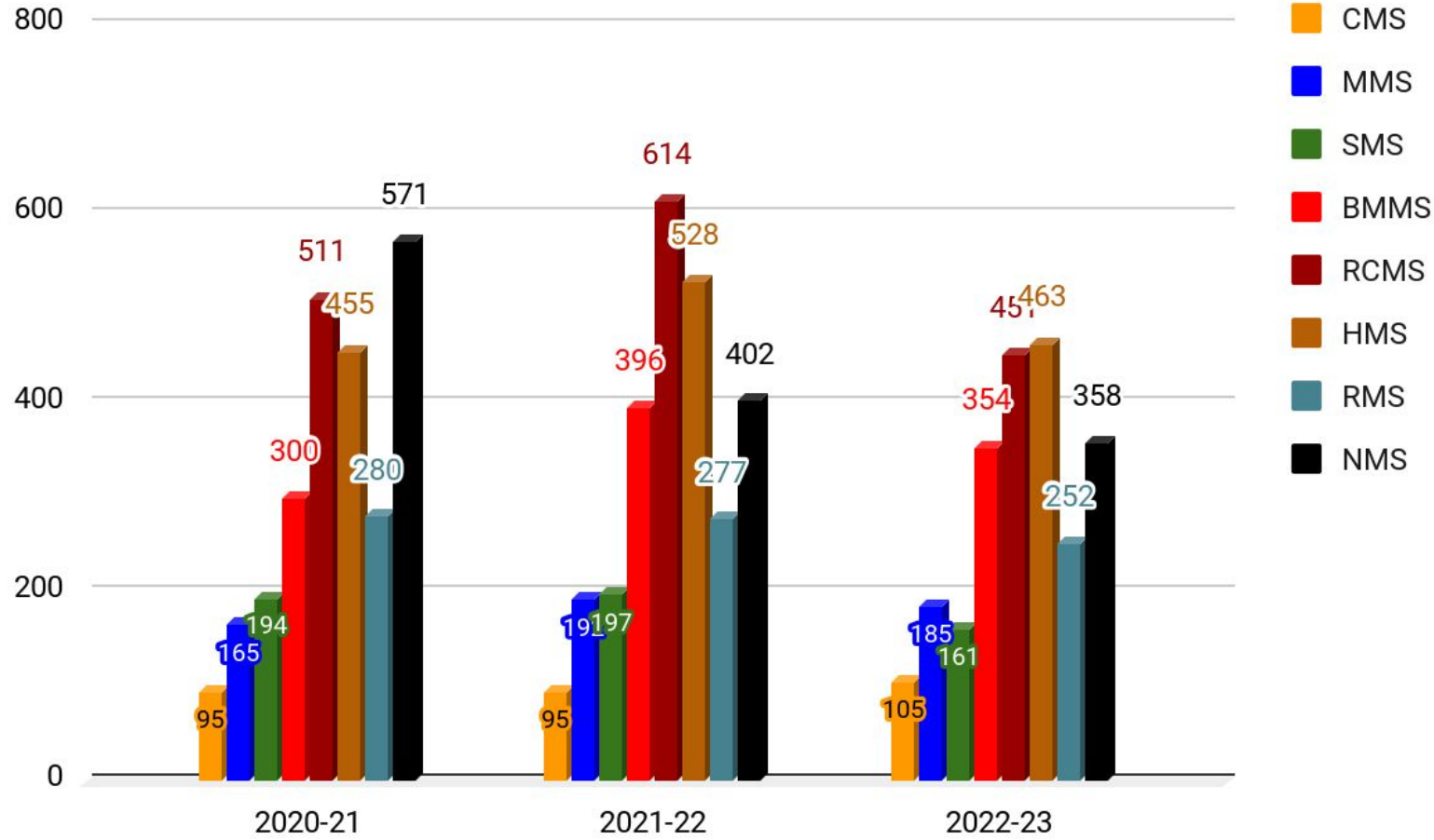


LaGrone Academy Part-Time Student Participation



	2020-21	2021-22	2022-23
DHS	470	326	336
RHS	531	422	419
GHS	567	528	515
BHS	432	357	377
OOD	160	137	155

Middle School Participation



Career and Technology Programming

Lab Program	Current Students Served	# Students not served	Upper Level @ HS
Welding	368	81	38/110
Ag Mechanics/Structures	140	40	
Culinary Arts	1114	284	112/220
Automotive	172	78	
Cosmetology	132	20	
Health Science	399	52	



Ag Science Programming and Facilities

Campus	Student Enrollment 22-23	Potential Projects
BHS	276	60
DHS	280	140
GHS	203	103
RHS	278	65
ES/MS		25
Total	1037	393



Barn	Max Facility Capacity	External Facility Placement	Currently Not Placed
GHS/TJ Jones	23	22	25
Star Ranch	27	13	20
Total	50	35	45



Agriculture Science

Vision: To provide *all Pre-K - 12 students* the opportunity to learn about the world of Agriculture and the impact it has on our community while also providing our students the facilities they need to compete and earn scholarships in Agriculture Science at state and national levels.

Agriculture Science expansion and upgrades

- Multi Use barn for large animals
- Goat barn, pre-vet classroom and lab
- Cattle barn with outdoor pavilion
- GHS barn renovations and expansion - major renovations of existing barn (ex: drainage/power, practice arena, fencing, additional small animal facility)



CTE Programming Expansion

Vision: To continue to expand lab facilities for current CTE programs to meet the demands of growth and to add additional programs tied to high demand occupational programs and partnerships.

Additional space to accommodate these programs and partnerships:

- Agriculture Science Expansion and Facilities
- Welding
- Ag Mechanics/Structures
- Culinary Arts
- Automotive
- Cosmetology
- Health Science



Partnership Opportunities

- Peterbilt Diesel Program
- Wastewater Treatment Program – Trinity River/City Municipals
- Paint and Body Shop Program – Caliber Collision
- Dental Assistant Program - TWU
- Construction Program – TEXO, Dallas Home Builders Association



Key Points and Takeaways

To address growth and expand capacity for CTE Programs:

- Allow CTE to serve at current levels and higher with growing participation
 - 76% of high school students currently enrolled in a CTE course
- Increase opportunities for students to enroll in programs supporting college, career and life readiness skills.
- Partner with key business and industry to develop partnerships that align with the needs of our students and community.
- Ensure facilities, equipment, and resources are aligned to current and future workforce demands; support North Central Texas economic development.



Career and Technology Needs

- Expansion of LaGrone Academy/Advanced Technology Complex
- Expand high demand CTE programming across the district
- Expansion of Agriculture Science:
 - Multi-use barn for swine and small animal
 - Goat barn, pre-vet classroom and lab
 - Cattle barn with outdoor pavilion
 - GHS barn renovations and expansion - major renovations of existing barn (drainage/power, practice arena, fencing, additional small animal facility, etc.)



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Denton ISD Fine Arts

October 17, 2022

Eddy Russell

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Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.



Fine Arts Programs



Choir

Theatre

Visual Art

Dance & Drill Team



Band & Percussion

Orchestra

Mariachi



Color Guard

Cheer



Elem. Music

Denton ISD Fine Arts goals directly align with goals of the school board. *In pursuit of excellence, we will:*

- Engage students in extracurricular clubs and organizations
- Remain committed to providing equitable and outstanding opportunities for every student on every campus
- Pursue energy efficiency and conservation principles
- Support college, career, military, and life readiness
- Develop academic skills and interpersonal relationships necessary for student success in college, the workplace and for life

Our Fine Arts program **IS** a major factor in what makes Denton ISD a “destination district” for families choosing where to live and enroll their children.

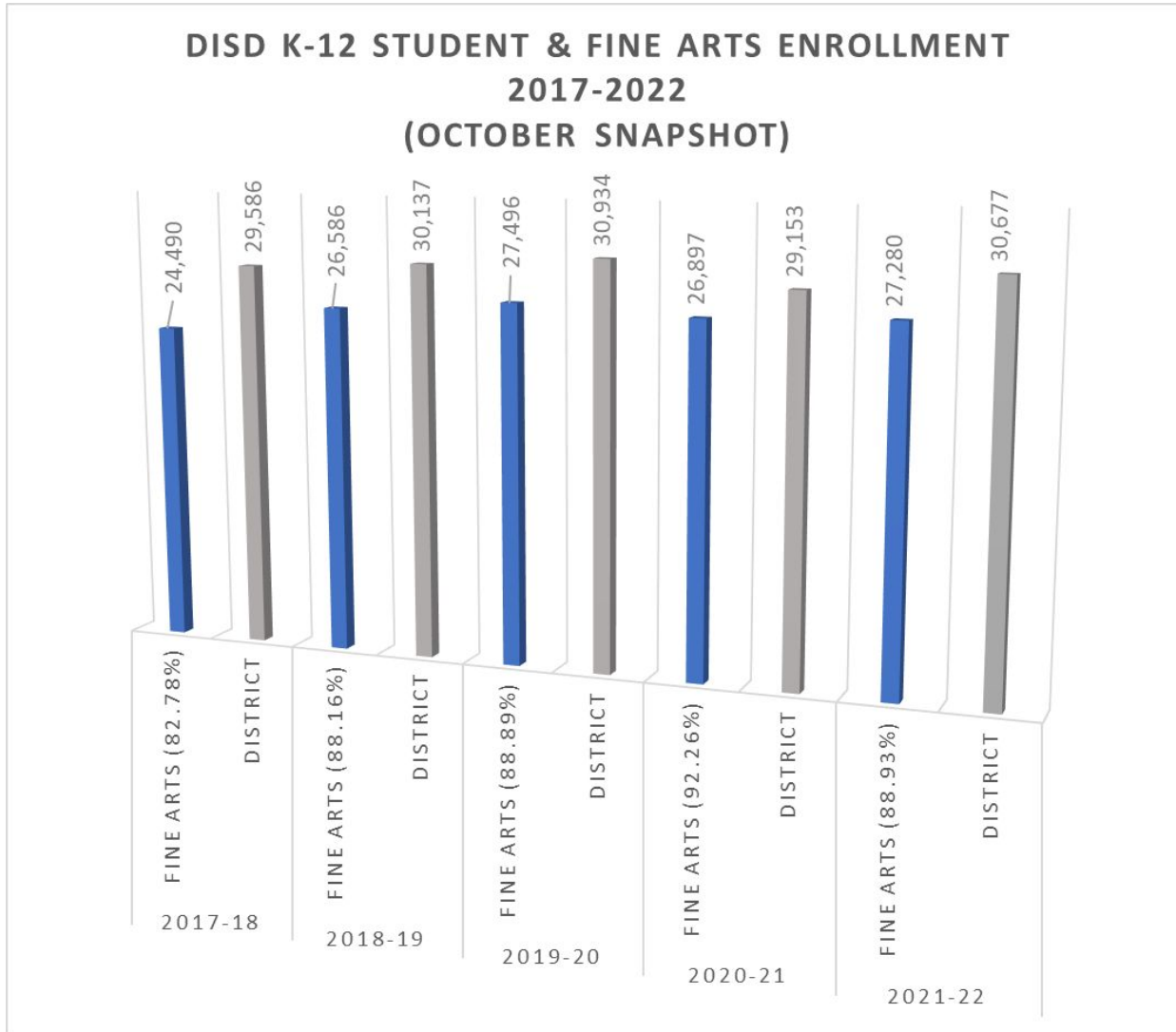


***Best Community for Music Education
15 Consecutive Years***



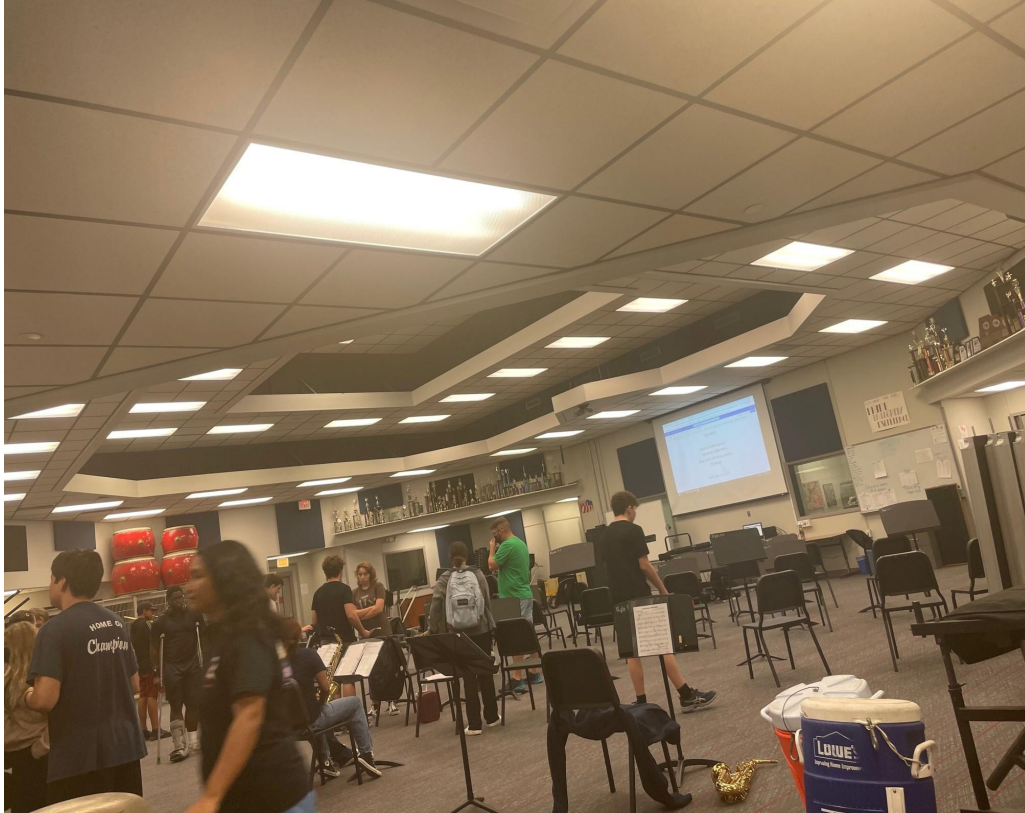
Fine Arts Growth

88-92% of Denton ISD students enroll in Fine Arts classes (27,280 students in 21-22).



Ryan HS Band Hall

Ryan HS band hall with dimensions, capability, and storage does not meet the district standard.



Low ceiling height leads to poor acoustics.

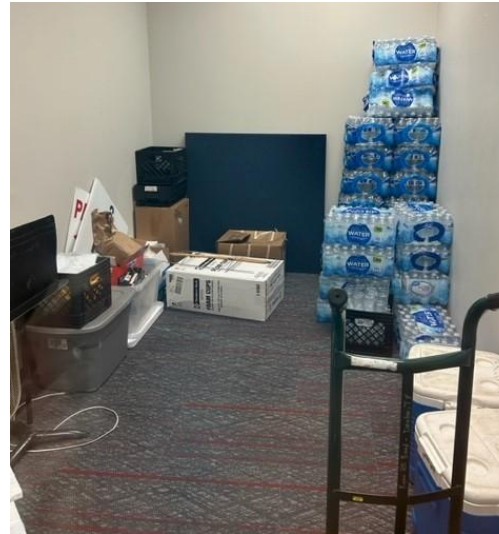


Dimensions too small to hold full marching band and all of its equipment.

Ryan HS Band Hall - Storage & Practice Rooms



**Inadequate storage for uniforms and equipment
(2 photos above & below are in the band rehearsal room)**



Practice room

Lacks Wenger soundproof practice rooms like other DISD band halls.

Practice room space being utilized for storage.



Practice room

New Calhoun MS (Old DHS) Performance Spaces

These updates will bring these facilities up to the standard put in place at Strickland MS with the 2018 bond. These facilities will be used for Calhoun MS, district, and community events.

Fine Arts Center:

- LED stage lighting
- Audio system (w/ Bluetooth)
- Update control booth for audio & stage lighting
- Drapes & rigging
- Clean seats & repair broken seats
- Art gallery space in lobby

Black box:

- LED stage lighting
- Audio system (w/ Bluetooth)
- Drapes
- Wenger Stagetek risers and chairs



Middle Schools Refresh Needed

McMath
Crownover
Navo
Harpool
Myers

- Stage design update to increase stage capacity
(Completed at Cheek & Harpool. Needed also at Rodriguez.)
- Stage drapes & rigging
- Refresh art, music, & theatre classrooms



Stage front & steps design
at McMath, Crownover,
Navo, & Myers



Harpool stage redesign
increased capacity



Concert in Navo gym



Choir items stored in Myers
Ensemble Room

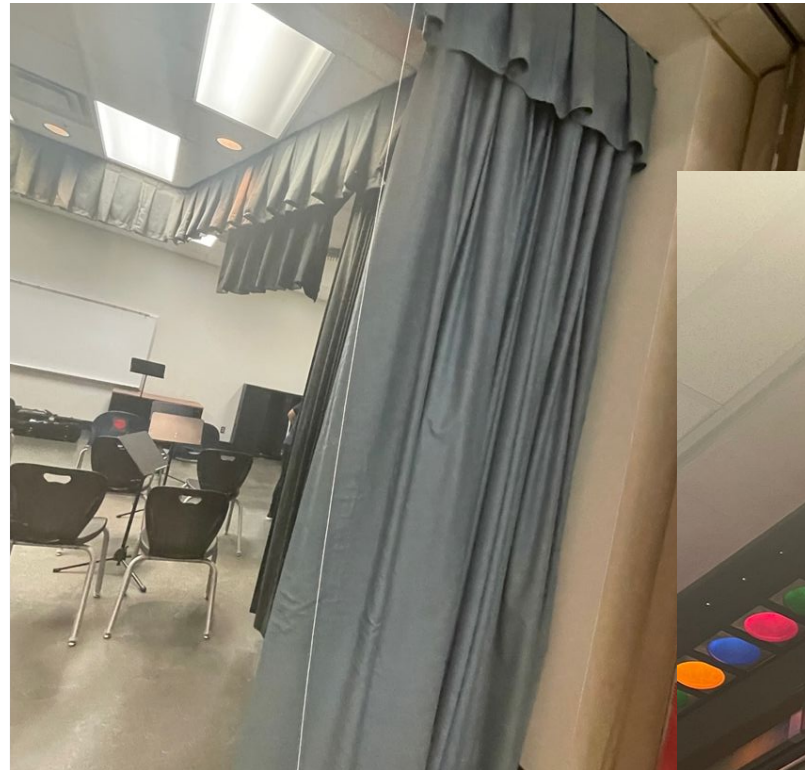
Elementary Schools Refresh Needed

A refresh would bring elementary campuses up to the district standard.

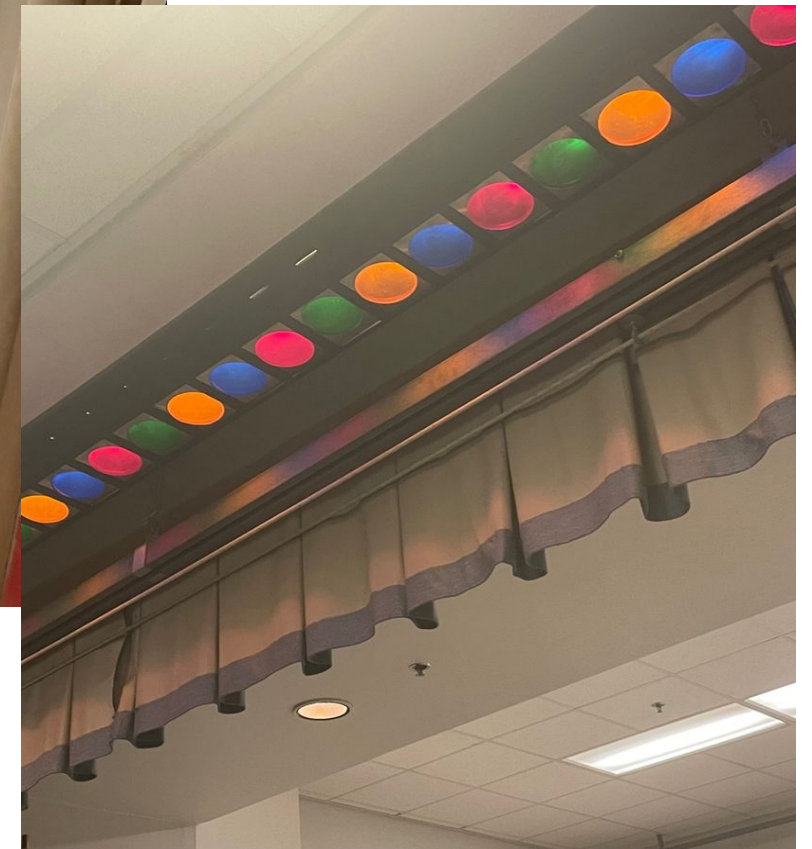
Art Room



Music Room



Cafetorium



Key Points & Takeaways

- Fine Arts involves 88-92 percent of students enrolled. Investing in these programs has an extended reach to thousands of students across the district.
- Fine Arts spaces are highly visible and used by the entire school and community.
- Students benefit greatly by the replacement of aging equipment and updating the facilities to current district standards.



Upcoming Fine Arts Events

Oct. 19 - Myers Orchestra Concert @ BMMS, 6:30 PM

Oct. 19 - Crownover Choir Concert @ RCMS, 7 PM

Oct. 20 & 22 - Ryan Theatre *Noises Off* @ RHS FAC, 7 PM

Nov. 3 - McMath Orchestra Concert @ MMS, 7 PM





Eddy Russell

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Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.





Table Talk Q&A Process

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Telling the Story





Video School Parity

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Monday, November 7th

5:30pm Dinner
6pm-8pm Meeting

Curtis Ramsey
Professional
Development Center



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